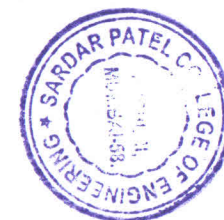


**Annexure-II****REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE**

1. SERB Sanction Order No and date : CRG/2021/000747 dated 03<sup>rd</sup> January, 2022
2. Name of the PI : Dr. Kiran Suresh Bhole
3. Total Project Cost : Rs. 31,80,921 (Rupees Thirty One Lakh Eighty Thousand Nine Hundred Twenty One Only)
4. Revised Project Cost (if applicable) : -----
5. Date of Commencement : 21<sup>st</sup> January 2022
6. Statement of Expenditure :  
(Month wise expenditure incurred during current financial year (2023-24))

Month & year	Expenditure incurred/ committed
April 2023	0 (Rupees Zero Only)
May 2023	0 (Rupees Zero Only)
June 2023	0 (Rupees Zero Only)
July 2023	0 (Rupees Zero Only)
August 2023	0 (Rupees Zero Only)
September 2023	24489 (Rupees Twenty Four Thousand Four Hundred Eighty Nine only)
October 2023	3271 (Rupees Three Thousand Two Hundred Seventy One Only)
November 2023	0 (Rupees Zero Only)
December 2023	101121 (Rupees One Lakh One Thousand One Hundred Twenty One Only)
January 2024	23125 (Rupees Twenty Three Thousand One Hundred Twenty Five Only)
February 2024	59778 (Rupees Fifty Nine Thousand Seven Hundred Seventy Eight Only)
March 2024	35475 (Rupees Thirty Five Thousand Four Hundred Seventy Five Only)



1. Grant received in each year:
  - a. 1st Year : Rs 2721471 (Rupees Twenty Seven Lakhs Twenty One Thousand Four Hundred Seventy One Only)
  - b. 2nd Year : Rs 250000 (Rupees Two Lakhs Fifty Thousand only)
  - c. 3rd Year : -----
  - d. Interest, if any : Rs 50606 (Rs Fifty Thousand Six Hundred Six only) (Note: Interest received is Rs. 7254, Rs 28104 and Rs 15248 in financial year 2021-22, 2022-23 and 2023-24 respectively.)
  - e. Total (a + b + c + d) : Rs 3022077 (Rupees Thirty Lakhs Twenty Two Thousand Seventy Seven Only)

**Statement of Expenditure**  
**(1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024)**

Sr No	Sanctioned Heads	Total Funds Allocated (indicate sanctioned or revised (Rs) (III)	Expenditure Incurred			Total Expenditure till 31 <sup>st</sup> March 2024 (Rs) (VII = IV + V + VI)	#Balance as on 31 <sup>st</sup> March 2024 (VIII = III - VII) (Rs)	**Requirement of Funds upto 20 <sup>th</sup> January 2025 (Rs)	Remarks (if any)
			1 <sup>st</sup> Year (21 <sup>st</sup> January 2022 to 31 <sup>st</sup> March 2022) (Rs) (IV)	2 <sup>nd</sup> Year (1 <sup>st</sup> April 2022 to 31 <sup>st</sup> March 2023) (Rs) (V)	3 <sup>rd</sup> Year (1 <sup>st</sup> April 2023 to 31 <sup>st</sup> March 2024) (Rs) (VI)				
1.	Manpower costs	0	--	--	--	--	--	--	#Interest Earned is not considered in Balance as on 31 <sup>st</sup> March 2024. **Requirement of fund upto 20 <sup>th</sup> January 2025 is considering sum of carry forward of unspent amount and remaining grants release.
2.	Consumables	100000	11989	62392	17446	91827	8173	8173	
3.	Travel	150000	0	804	80539	81343	68657	68657	
4.	Contingencies	150000	10537	39463	44825	94825	55175	55175	
5.	Overhead expenses	289174	0	96391	77075	173466	115708	115708	
6.	Equipment	2431747	1067645	1281344	--	2348989	82758	82758	
7.	Others, if any	----	----	---	---	----	--	----	
8.	SSR	60000	----	----	27374	27374	32626	32626	
8.	Total	3180921	1090171	1480394	247259	2817824	363097	363097	

  
**Dr. Kiran Suresh Bhole**

Name and Signature of Principal Investigator:

Date: 23/04/2024



Signature of Competent financial authority: 

(Principal Investigator)  
Sardar Patel College of Engineering  
(Government Aided Autonomous Institute)  
Munshi Nagar, Andheri (W), Mumbai - 400 058

Date:

  
**Dean (Finance & Admin)**

Bharatiya Vidya Bhavan's  
Sardar Patel College of Engineering  
Andheri (W) Mumbai 400 058.

**Note:**

- Expenditure under the sanctioned heads at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31<sup>st</sup> March has to be enclosed along with request for carry-forward permission to the next financial year.